

COUNCIL TAX CALCULATION 2019/20

	2018/19 £M	2019/20 £M	Change £M	Change %
Budget Requirement (a)	184.1	191.6	7.5	4.07%
Less NDR	(99.2)	(84.0)		
Plus Tariff	28.3	10.1		
S31 Grants	(6.1)	(4.1)		
Less RSG	0.0	0.0		
Other Central Grant Funding	(11.1)	(9.5)		
Aggregate External Finance	(88.2)	(87.5)	0.6	-0.71%
Deficit/(Surplus) on Council Tax Collection Fund	0.0	(4.3)		
Deficit/(Surplus) on Business Rates Collection Fund	0.0	0.0		
Net Grant Income (b)	(88.2)	(91.9)	(3.7)	4.19%
Amount to be met from Council Tax (a - b)	95.93	99.75	3.81	3.97%
Tax base	64,345.0	64,959.0	614.0	0.95%
Basic amount of Council Tax (Band D)	1,490.94	1,535.52	44.58	2.99%
Last years Council Tax		1,490.94		
Council Tax - General Increase	2.99%	44.58		
Council Tax - Social Care Precept	0.00%	0.00		
Total Annual Cash Increase		44.58		
Increase (Cash per Week)		0.86		
Total Increase (%)		2.99%		